

PERCENTAGE OF PROJECT IMPLEMENTATION PROGRESS – Project 1

No.	Description	Weight (A)	% Progress (B)	Weighted Progress (A) x (B) / 100
1.	Initial Activities			
	a. Establish & staff PMU		a/	
	b. Loan Negotiation/Signing/Effectiveness		b/	
2.	Consulting Services \$14.03		c/	
	i) IPCC PMCC 0.47			
	ii) DSMC-Agartala 2.23			
	iii) IDC-Agartala 1.17			
	iv) DSMC-Aizawl 2.37			
	v) DSMC-Gangtok 2.21			
	vi) DSMC-Kohima 2.21			
	vii) DSMC-Shillong 2.20			
	viii) IDC-Shillong 1.17			
	ix) Various survey packages			
3.	Procurement - Works & Goods \$14.59		d/	
	a. Agartala			
	i) TW&IRP/WS/AGT/T1/NCB 0.90			
	ii) LD/WS/AGT/T1/SHP 0.08			
	b. Aizawl			
	i) OHT1/WS/AIZ/T1/NCB 0.97			
	ii) CHL/WS/AIZ/T1/NCB 0.17			
	iii) WM1/WS/AIZ/T1/NCB 0.70			
	c. Gangtok			
	i) OHT1/WS/GTK/T1/NCB 0.29			
	ii) P&S/WS/GTK/T1/NCB 5.07			
	iii) EMZ5/WS/GTK/T1/NCB 0.06			
	iv) CHL/WS/GTK/T1/NCB 0.16			
	d. Kohima			
	i) OHT1/WS/KOH/T1/NCB 0.32			
	ii) WTP/WS/KOH/T1/NCB 0.35			
	iii) CHL/WS/KOH/T1/NCB 0.12			
	iv) WM/WS/KOH/T1/NCB 0.19			
	v) UFW/WS/KOH/T1/NCB 0.25			
	vi) CP&LF/SWM/KOH/T1/NCB 4.55			
	e. Shillong			
	i) LF&R/SWM/SHI/T1/NCB 0.41			
	Other activities ???			
	Total	100		

a/ 20% - initial set-up;; 100% - full staff

b/ 20% - negotiation; 50% - signing; 100% - effectiveness

c/ 30% - selection process

[20%-Shortlist & Draft Request for Proposal; 30%-RFP issued; 60%-Technical Proposal Evaluation Report; 80%-Financial Proposal Evaluation Report; 100%-Contract signed]

70% - contract implementation [% - disbursement / contract amount]

d/ 30% - bidding process

[20%-Draft Bid Document; 30%-Bid Document issued; 60%-Technical Bid Evaluation Report; 80%-Financial Bid Evaluation Report; 100%-Contract signed]

70% - contract implementation [% - disbursement / contract amount]